

## Timescale and arrangements

PERIOD	TASKS
<u>January</u> (year X)	Coordination meeting with the MŽP SR, the SHMÚ and experts (internal, external) emission projections preparation and planning. Annual updates implementation into models.
<u>January - March</u> (year X)	Collecting of input data on policies and measures from relevant ministries, coordinated by MŽP SR
<u>January - March</u> (year X)	Identification of the base year (for projections*) emissions' data according to the structure required by models
<u>March - June</u> (year X)	Processing and preparation of the datasets based on the EU ETS data
<u>April - July</u> (year X)	Processing of energy statistic data for the base year*
<u>March - June</u> (year X)	First round of PaMs processing, discussion of the open issues with relevant ministries, experts or organisations
<u>July - August</u> (year X)	Assumptions on macroeconomic parameters for the base year* (HDP, primary energy consumption, GVA, fuel prices)
<u>August - September</u> (year X)	Coordination meetings with sectoral experts, finalisation of inputs
<u>September</u> (year X)	Calibration of model's structure with the base year* data
<u>September</u> (year X)	Macroeconomics parameters' inputs to the model's structure
<u>September - October</u> (year X)	Classification of PaMs to the WEM or WAM scenarios. Quantification of PaMs to the WEM or WAM scenarios. expected impact for PaMs - input to the models' structures
<u>October - November</u>	Running of the models with various scenarios, first outcomes of projections according to scenarios by sectors and by gases
<u>November-December</u> (year X)	Presentation of the first outputs of the emission projections according to different scenarios to the relevant ministries and stakeholders
<u>January</u> (year X+1)	Final report on projections
<u>February</u> (year X+1)	Finalisation of reporting templates, approval by MŽP SR and the relevant ministries
<u>March</u> (year X+1)	Final check, reporting

projections

*\* the base year for the PaMs and the projections; means the year of the latest available and approved GHGs emission inventory (can varied)*

**Timeline steps provided in “Reporting of PAMS and projections” process**

